

Scorecard >

1.0	Customer				ADD
		Actual	Goal	As of Date	
	ADA Technical Assistance and Referral				
	 County Secret Shopping Program	4	4	FY06	
	CODI Liaison				
	 CODI Liaison Support	4	3	FY06 Q3	
	Disabled Parking Fines				
	 Disabled Parking Fines Distribution	269	331	Cal05	
2.0	Financial				ADD
		Actual	Goal	As of Date	
	Meet Budget Targets (ADA)				
	 Expen: Total (ADA)	\$100	\$235	FY06 Q3	
	Revenue Total (ADA)				
3.0	Internal				ADD
		Actual	Goal	As of Date	
	ADA and Disability Awareness				
	 ADA Training	10	9	FY06 Q3	
	 ADA Coordinators Training	4	1	FY06 Q3	
	ADA Design and Construction				
	 Complete Construction Projects	1	1	FY06 Q3	
	 Review 90% of all plans submitted within 3 business days	91	90	FY06 Q3	
4.0	Learning and Growth				ADD
		Actual	Goal	As of Date	
	Ethics Training Phase V				
	Florida Bar Convention				
1	2. Maximize capabilities and efficiency of staff				

Scorecard Details >

Exception Report	Owners	Monitors	EXPLORE
Scorecard Name:	Americans with Disabilities Act Coordination	Holder, Dan Rojas, Claudia	Carlton, Roger del Valle, Juan-Carlos
Description:			
Parent Scorecards	Child Scorecards		LINKS
ACM Scorecard - Carlton, Roger			

Americans with Disabilities Act Coordination

Business Plan Report

Customer

Objective Name	Owner(s)
ADA Technical Assistance and Referral	Claudia Rojas

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
County Secret Shopping Program	Claudia Rojas

Performance Graph

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE



Objective Name	Owner(s)
CODI Liaison	Claudia Rojas

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
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CODI Liaison Support Claudia Rojas

To plan, schedule and execute Commission on Disabilities Issues Meetings to address issues concerning the County and its effect on people with disabilities.

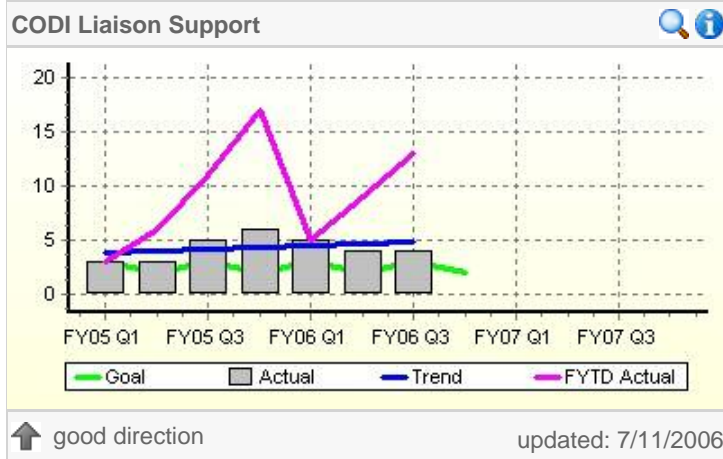
Performance Graph

Initiatives Linked To Measure	Owner(s)
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Annual Resource Fair 2006 Claudia Rojas

Child Measures Linked To Measure

ACTUAL GOAL DATE



Objective Name	Owner(s)
Disabled Parking Fines	Claudia Rojas

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
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Disabled Parking Fines Distribution Claudia Rojas

The allocation of the disabled parking fine monies shall be used to provide funds to improve accessibility and equal opportunity to qualified physically disabled persons and to provide funds to conduct public awareness programs concerning physically disabled persons. (Amount in \$1000s)

Performance Graph

Initiatives Linked To Measure	Owner(s)
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Parking Fines Distribution FY 06 Claudia Rojas

Child Measures Linked To Measure

ACTUAL GOAL DATE



Financial

Objective Name	Owner(s)
Meet Budget Targets (ADA)	Claudia Rojas

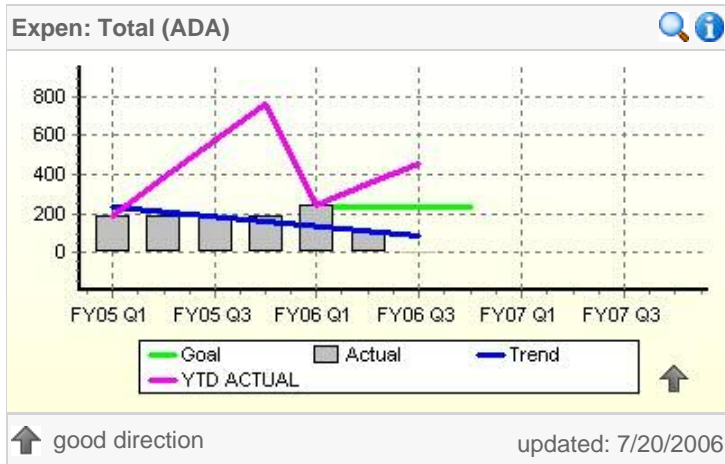
Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
Expen: Total (ADA)	Dan Holder Claudia Rojas

Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)

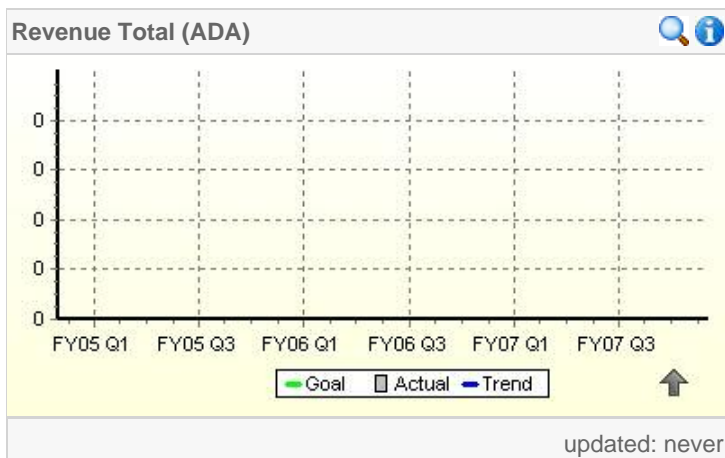
Performance Graph	Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure	ACTUAL	GOAL	DATE
ADA Salaries	188	115	FY06 Q3
Expen: Other Operating (ADA)	\$97	\$113	FY06 Q3
Expen: Capital (ADA)	\$2	\$8	FY06 Q3

Revenue Total (ADA)	Claudia Rojas
Revenue Financial Summary in \$1,000s (from FAMIS)	

Performance Graph	Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure	ACTUAL	GOAL	DATE
Revenue: Carryover (ADA)	\$42	\$21	FY06 Q3
Revenue: General Fund Countywide	\$97	\$91	FY06 Q3

Internal

Objective Name		Owner(s)																																				
ADA and Disability Awareness		Claudia Rojas																																				
Initiatives Linked To Objective		Owner(s)																																				
Awareness		Claudia Rojas																																				
GrandParent Objectives																																						
Parent Objectives																																						
Measures		Owner(s)																																				
ADA Training		Claudia Rojas																																				
Customize ADA training and disability awareness training for individual County Departments, municipalities, and other entities.																																						
Performance Graph		Initiatives Linked To Measure	Owner(s)																																			
<div><div>ADA Training</div><table><caption>ADA Training Performance Data</caption><tr><th>Period</th><th>Goal</th><th>Actual</th><th>Trend</th><th>FYTD Actual</th></tr><tr><td>FY04 Q4</td><td>10</td><td>5</td><td>10</td><td>5</td></tr><tr><td>FY05 Q2</td><td>10</td><td>10</td><td>10</td><td>10</td></tr><tr><td>FY06 Q1</td><td>10</td><td>10</td><td>10</td><td>35</td></tr><tr><td>FY06 Q4</td><td>10</td><td>10</td><td>10</td><td>10</td></tr><tr><td>FY07 Q2</td><td>10</td><td>10</td><td>10</td><td>10</td></tr><tr><td>FY08 Q1</td><td>10</td><td>10</td><td>10</td><td>10</td></tr></table><div>↑ good direction updated: 7/11/2006</div></div>		Period	Goal	Actual	Trend	FYTD Actual	FY04 Q4	10	5	10	5	FY05 Q2	10	10	10	10	FY06 Q1	10	10	10	35	FY06 Q4	10	10	10	10	FY07 Q2	10	10	10	10	FY08 Q1	10	10	10	10		
Period	Goal	Actual	Trend	FYTD Actual																																		
FY04 Q4	10	5	10	5																																		
FY05 Q2	10	10	10	10																																		
FY06 Q1	10	10	10	35																																		
FY06 Q4	10	10	10	10																																		
FY07 Q2	10	10	10	10																																		
FY08 Q1	10	10	10	10																																		
Child Measures Linked To Measure																																						
		ACTUAL	GOAL	DATE																																		
ADA Coordinators Training		Initiatives Linked To Measure	Owner(s)																																			
ADA Coordinators Training		Claudia Rojas																																				
Training sessions for Miami-Dade County ADA coordinators on various subjects dealing with compliance and disability issues																																						
Performance Graph		Initiatives Linked To Measure	Owner(s)																																			
<div><div>ADA Coordinators Training</div><table><caption>ADA Coordinators Training Performance Data</caption><tr><th>Period</th><th>Goal</th><th>Actual</th><th>Trend</th><th>FYTD Actual</th></tr><tr><td>FY04 Q4</td><td>1</td><td>1</td><td>1</td><td>1</td></tr><tr><td>FY05 Q2</td><td>1</td><td>1</td><td>1.5</td><td>1.5</td></tr><tr><td>FY06 Q1</td><td>1</td><td>1</td><td>2</td><td>2</td></tr><tr><td>FY06 Q4</td><td>1</td><td>4</td><td>2.5</td><td>4</td></tr><tr><td>FY07 Q2</td><td>1</td><td>4</td><td>3</td><td>4</td></tr><tr><td>FY08 Q1</td><td>1</td><td>4</td><td>3.5</td><td>4</td></tr></table><div>↑ good direction updated: 7/11/2006</div></div>		Period	Goal	Actual	Trend	FYTD Actual	FY04 Q4	1	1	1	1	FY05 Q2	1	1	1.5	1.5	FY06 Q1	1	1	2	2	FY06 Q4	1	4	2.5	4	FY07 Q2	1	4	3	4	FY08 Q1	1	4	3.5	4		
Period	Goal	Actual	Trend	FYTD Actual																																		
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Child Measures Linked To Measure																																						
		ACTUAL	GOAL	DATE																																		

Objective Name	Owner(s)
ADA Design and Construction	Claudia Rojas

Initiatives Linked To Objective	Owner(s)
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GrandParent Objectives

Parent Objectives

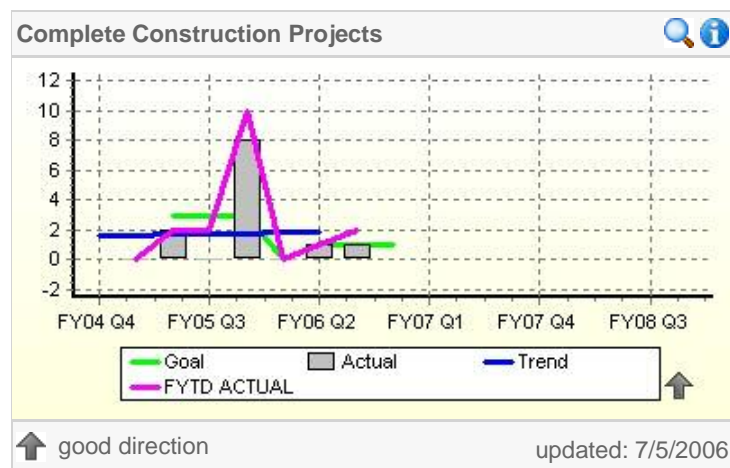
Measures	Owner(s)
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Complete Construction Projects

Claudia Rojas

Provide construction management for ongoing barrier removal construction projects.

Performance Graph



Initiatives Linked To Measure	Owner(s)
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1. South Miami-Dade Government Center (Exterior) Claudia Rojas
2. Pre-trial Detention Center Claudia Rojas
3. SPCC Odd Numbered Floors Claudia Rojas
4. County Store Claudia Rojas
5. New Directions Claudia Rojas
6. TGK Claudia Rojas
7. Metro West Detention Claudia Rojas
8. Emergency Housing North Claudia Rojas
9. Emergency Housing South Claudia Rojas
10. Florida City/Homestead Neighborhood Center Claudia Rojas
11. Stockade/Boot Camp Claudia Rojas
12. Main Library Restrooms Claudia Rojas
13. Women's Detention Center Claudia Rojas
14. South Dade Government Center (Interiors) Claudia Rojas
15. North Dade Detention Center Claudia Rojas
16. Kendall Cottages and Administration Building Claudia Rojas
17. Inn Transition Claudia Rojas
18. Richard Gerstein Justice Building Claudia Rojas
19. North Dade Justice Center Claudia Rojas
20. Hope 6 Claudia Rojas
21. South Dade Skill Center Claudia Rojas
22. Making 45 Miami-Dade Polling Sites Accessible Claudia Rojas
23. Assist Miami-Dade Libraries with ADA Surveys Claudia Rojas
24. Miscellaneous Surveys and Inspections Claudia Rojas

Child Measures Linked To Measure

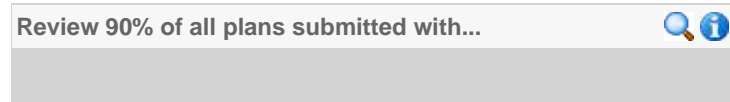
ACTUAL GOAL DATE

Review 90% of all plans submitted within 3 business days

Claudia Rojas

Review schematic design plans, preliminary plans, design development plans and construction documents prepared by Architects, Engineers and other design professionals as well as for the Miami-Dade Building Department for compliance with ADAAG.

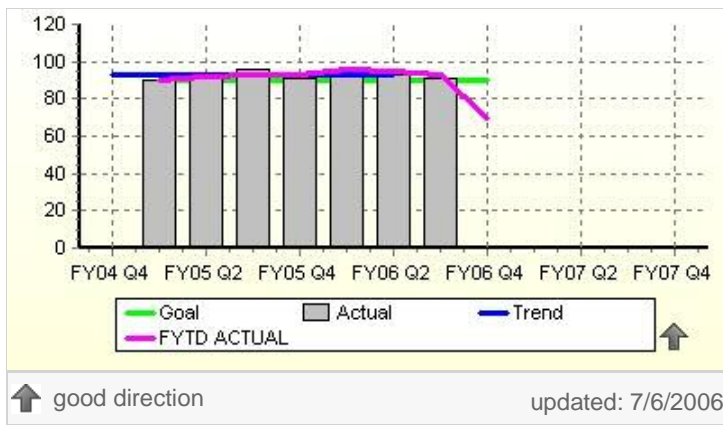
Performance Graph



Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure

ACTUAL GOAL DATE



Learning and Growth

Objective Name		Owner(s)
(1) 2. Maximize capabilities and efficiency of staff		Claudia Rojas
Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
		Parent Objectives
Measures		Owner(s)

Objective Name		Owner(s)
Ethics Training Phase V		Claudia Rojas
Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
Ethics On-line Training	Claudia Rojas	
		Parent Objectives
Measures		Owner(s)

Objective Name		Owner(s)
Florida Bar Convention		Claudia Rojas
Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
Attend Forida Bar Association Conference	Claudia Rojas	
		Parent Objectives
Measures		Owner(s)